

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
 957 **Square Miles**
 2,441,770 **Population**
 17 **Pop. Rank out of 498 UZAs**

Other UZAs Served
 0 Florida Non-UZA; 221 Spring Hill, FL; 415 Zephyrhills, FL; 64 Sarasota-Bradenton, FL; 143 Lakeland, FL

Service Area Statistics

2,554 **Square Miles**
 2,395,997 **Population**

Service Consumption

6,961,152 **Annual Passenger Miles (PMT)**
 205,280 **Annual Unlinked Trips (UPT)**
 805 **Average Weekday Unlinked Trips**
 0 **Average Saturday Unlinked Trips**
 0 **Average Sunday Unlinked Trips**

Service Supplied

1,342,471 **Annual Vehicle Revenue Miles (VRM)**
 51,068 **Annual Vehicle Revenue Hours (VRH)**
 93 **Vehicles Operated in Maximum Service (VOMS)**
 93 **Vehicles Available for Maximum Service (VAMS)**

Database Information

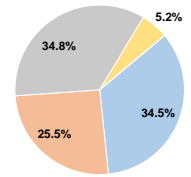
NTDID: 40200
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$481,614	34.5%
Local Funds	\$356,782	25.5%
State Funds	\$486,206	34.8%
Federal Assistance	\$73,200	5.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,397,802	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$209,892	20.2%
Materials and Supplies	\$3,054	0.3%
Purchased Transportation	\$824,854	79.2%
Other Operating Expenses	\$3,220	0.3%
Total Operating Expenses	\$1,041,020	100.0%
Reconciling OE Cash Expenditures	\$356,782	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	93	\$0	\$0	\$0	\$0	\$0	
Total	-	93	\$0	\$0	\$0	\$0	\$0	

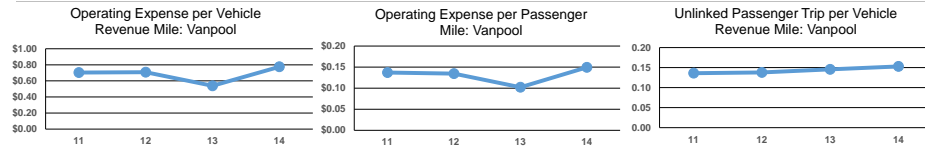
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$1,041,020	\$481,614	\$0	6,961,152	205,280	1,342,471	51,068	0.0	93	93	0.0%	1.8
Total	\$1,041,020	\$481,614	\$0	6,961,152	205,280	1,342,471	51,068	0.0	93	93	0.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.78	\$20.39	\$0.15	\$5.07
Total	\$0.78	\$20.38	\$0.15	\$5.07

Mode	Service Effectiveness	
	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	0.2	4.0
Total	0.2	4.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
 Financial Information updated 7/12/2016