

**General Information**

**Urbanized Area Statistics - 2010 Census**

Tampa-St. Petersburg, FL  
 957 Square Miles  
 2,441,770 Population  
 17 Pop. Rank out of 498 UZAs

**Service Consumption**

70,933,094 Annual Passenger Miles (PMT)  
 14,503,728 Annual Unlinked Trips (UPT)  
 46,567 Average Weekday Unlinked Trips<sup>a</sup>  
 29,568 Average Saturday Unlinked Trips<sup>a</sup>  
 16,005 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**

NTDID: 40027  
 Reporter Type: Full Reporter

**Service Area Statistics**

348 Square Miles  
 850,758 Population

**Service Supplied**

12,039,102 Annual Vehicle Revenue Miles (VRM)  
 744,278 Annual Vehicle Revenue Hours (VRH)  
 296 Vehicles Operated in Maximum Service (VOMS)  
 342 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

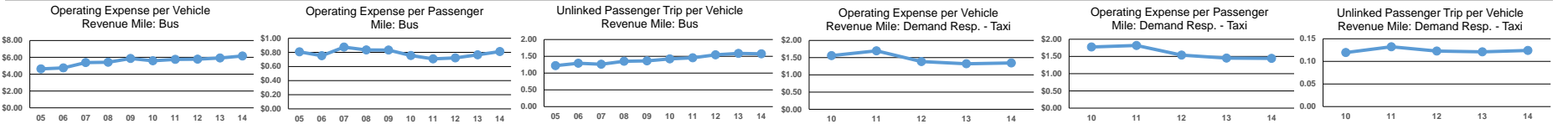
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	7	-	\$0	\$0	\$0	\$0	\$0
Demand Response	-	62	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	52	\$0	\$0	\$0	\$0	\$0
Bus	160	15	\$108,770	\$37,825	\$491,588	\$414,684	\$1,052,867
<b>Total</b>	<b>167</b>	<b>129</b>	<b>\$108,770</b>	<b>\$37,825</b>	<b>\$491,588</b>	<b>\$414,684</b>	<b>\$1,052,867</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$2,005,369	\$0	\$0	924,374	101,135	222,492	10,390	0.0	10	7	30.0%	11.0
Demand Response	\$4,272,598	\$469,477	\$0	755,984	152,704	1,520,647	58,502	0.0	67	62	7.5%	
Demand Response - Taxi	\$1,805,727	\$537,330	\$0	1,250,426	166,704	1,342,109	44,737	0.0	52	52	0.0%	
Bus	\$55,175,236	\$14,000,067	\$1,052,867	68,002,310	14,083,185	8,953,854	630,649	0.0	213	175	17.8%	7.2
<b>Total</b>	<b>\$63,258,930</b>	<b>\$15,006,874</b>	<b>\$1,052,867</b>	<b>70,933,094</b>	<b>14,503,728</b>	<b>12,039,102</b>	<b>744,278</b>	<b>0.0</b>	<b>342</b>	<b>296</b>	<b>13.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.01	\$193.01	\$2.17	\$19.83	0.5	9.7
Demand Response	\$2.81	\$73.03	\$5.65	\$27.98	0.1	2.6
Demand Response - Taxi	\$1.35	\$40.36	\$1.44	\$10.83	0.1	3.7
Bus	\$6.16	\$87.49	\$0.81	\$3.92	1.6	22.3
<b>Total</b>	<b>\$5.25</b>	<b>\$84.99</b>	<b>\$0.89</b>	<b>\$4.36</b>	<b>1.2</b>	<b>19.5</b>



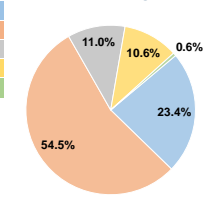
<sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 Financial Information updated 7/12/216

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$14,946,788	23.4%
Local Funds	\$34,812,405	54.5%
State Funds	\$7,010,355	11.0%
Federal Assistance	\$6,765,714	10.6%
Other Funds	\$371,796	0.6%
<b>Total Operating Funds Expended</b>	<b>\$63,907,058</b>	<b>100.0%</b>

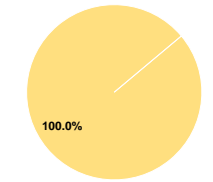
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,052,867	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,052,867</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$41,212,009	65.1%
Materials and Supplies	\$11,332,414	17.9%
Purchased Transportation	\$6,789,013	10.7%
Other Operating Expenses	\$3,925,494	6.2%
<b>Total Operating Expenses</b>	<b>\$63,258,930</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$648,128	
Purchased Transportation (Reported Separately)	\$0	